

**Adopted Budget for
Date Adopted by Board:**

**RICE CONS ISD
August 17, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$9,148,319
5800	State Program Revenues	\$6,179,737
	Total Revenues	\$15,328,056

Expenditures:		
11	Instruction	\$6,661,062
12	Instructional Resources, Media	\$100,130
13	Curriculum Development & Staff	\$140,382
21	Instructional Leadership	\$4,528
23	School Leadership	\$1,041,099
31	Guidance & Counseling, Evaluation	\$311,097
32	Social Work Services	\$232
33	Health Services	\$132,712
34	Student Transportation	\$779,028
35	Food Services	\$773,201
36	Co-curricular/ Extra-curricular	\$489,715
41	General Administration	\$434,345
51	Plant Maintenance & Operations	\$2,199,044
52	Security and Monitoring	\$22,000
53	Data Processing	\$97,801
61	Community Service	\$19,308
71	Debt Service	\$1,234,572
81	Facilities Acquisition and	\$800
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$682,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$205,000
	Total Adopted Expenditure Budget	\$15,328,056.00
	Difference in Revenue/Expenditures	\$0.00