

**Adopted Budget for
Date Adopted by Board:**

**RICE CONS ISD
August 21, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$8,391,019
5800	State Program Revenues	\$4,833,073
	Total Revenues	\$13,224,092

Expenditures:		
11	Instruction	\$6,866,922
12	Instructional Resources, Media	\$103,380
13	Curriculum Development & Staff	\$145,490
21	Instructional Leadership	\$4,528
23	School Leadership	\$1,118,836
31	Guidance & Counseling, Evaluation	\$252,708
32	Social Work Services	\$232
33	Health Services	\$64,625
34	Student Transportation	\$715,390
35	Food Services	\$21,932
36	Co-curricular/ Extra-curricular	\$529,496
41	General Administration	\$455,891
51	Plant Maintenance & Operations	\$1,721,310
52	Security and Monitoring	\$35,000
53	Data Processing	\$106,244
61	Community Service	\$19,308
71	Debt Service	\$0
81	Facilities Acquisition and	\$800
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$827,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$235,000
	Total Adopted Expenditure Budget	\$13,224,092.00
	Difference in Revenue/Expenditures	\$0.00

