

**Adopted Budget for  
Date Adopted by Board:**

**RICE CONS ISD  
August 19, 2013**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$7,318,489
5800 & 5900	State & Federal Program Revenues	\$5,138,410
	<b>Total Revenues</b>	<b>\$12,456,899</b>

<b>Expenditures:</b>		
11	Instruction	\$6,172,026
12	Instructional Resources, Media	\$109,738
13	Curriculum Development & Staff	\$114,036
21	Instructional Leadership	\$4,528
23	School Leadership	\$933,548
31	Guidance & Counseling, Evaluation	\$289,602
32	Social Work Services	\$232
33	Health Services	\$124,953
34	Student Transportation	\$562,009
35	Food Services	\$21,023
36	Co-curricular/ Extra-curricular	\$400,648
41	General Administration	\$484,705
51	Plant Maintenance & Operations	\$1,380,875
52	Security and Monitoring	\$22,000
53	Data Processing	\$139,868
61	Community Service	\$19,308
71	Debt Service	\$1,012,000
81	Facilities Acquisition and	\$800
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$460,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$205,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$12,456,899.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>