

**Adopted Budget for
Date Adopted by Board:**

**RICE CONS ISD
August 15, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$9,455,186
5800	State Program Revenues	\$5,147,562
	Total Revenues	\$14,602,748

Expenditures:		
11	Instruction	\$6,700,442
12	Instructional Resources, Media	\$102,069
13	Curriculum Development & Staff	\$143,758
21	Instructional Leadership	\$4,528
23	School Leadership	\$1,117,207
31	Guidance & Counseling, Evaluation	\$322,579
32	Social Work Services	\$232
33	Health Services	\$138,412
34	Student Transportation	\$538,089
35	Food Services	\$811,036
36	Co-curricular/ Extra-curricular	\$476,419
41	General Administration	\$419,835
51	Plant Maintenance & Operations	\$1,563,530
52	Security and Monitoring	\$23,000
53	Data Processing	\$99,606
61	Community Service	\$19,308
71	Debt Service	\$1,309,898
81	Facilities Acquisition and	\$800
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$587,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$225,000
	Total Adopted Expenditure Budget	\$14,602,748.00
	Difference in Revenue/Expenditures	\$0.00

