

**Adopted Budget for
Date Adopted by Board:**

**RICE CONS ISD
August 20, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$8,907,995
5800	State Program Revenues	\$4,714,858
	Total Revenues	\$13,622,853

Expenditures:		
11	Instruction	\$7,427,460
12	Instructional Resources, Media Curriculum Development & Staff Development	\$106,219
13	Instructional Leadership	\$152,014
21	School Leadership	\$4,528
23	School Leadership	\$1,121,855
31	Guidance & Counseling, Evaluation	\$337,583
32	Social Work Services	\$232
33	Health Services	\$65,470
34	Student Transportation	\$723,791
35	Food Services	\$24,573
36	Co-curricular/ Extra-curricular	\$620,644
41*	General Administration	\$506,302
51	Plant Maintenance & Operations	\$1,705,029
52	Security and Monitoring	\$50,000
53	Data Processing	\$106,045
61	Community Service	\$10,308
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$800
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$425,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$235,000
	Total Adopted Expenditure Budget	\$13,622,853
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.